

Workstations

RATIO OF NUMBER OF WORKSTATIONS TO TOTAL NUMBER OF EMPLOYEES											
	UCB	UCD	UCI	UCLA	UCR	UCSD	UCSF	UCSB	UCSC	UCOP	TOTAL
# PC's as of 6/30/95	14,277	11,665	6,646	12,836	3,274	8,339	7,643	3,797	3,582	2,447	74,506
# Employees as of 10/95	18,438	15,929	9,209	23,309	4,995	13,233	10,361	8,411	5,146	2,150	111,181
Ratio	0.8	0.7	0.7	0.6	0.7	0.6	0.7	0.5	0.7	1.1	0.7
% of Career Employees	45%	50%	46%	41%	46%	54%	69%	38%	44%	84%	
# PC's as of 6/30/96	16,272	13,308	7,263	13,425	3,726	*	8,286	4,123	3,928	2,578	72,909
# Employees as of 10/96	18,629	15,879	9,419	23,616	5,024	*	10,546	8,660	5,303	2,177	99,253
Ratio	0.9	0.8	0.8	0.6	0.7	*	0.8	0.5	0.7	1.2	0.7
% of Career Employees	45%	51%	45%	41%	48%	*	67%	38%	46%	85%	
# PC's as of 6/30/97	17,606	*	8,217	17,056	3,981	12,803	8,777	6,054	4,054	2,860	81,408
# Employees as of 10/97	18,838	*	9,640	24,225	5,262	13,633	10,854	8,816	5,428	2,179	98,875
Ratio	0.9	*	0.9	0.7	0.8	0.9	0.8	0.7	0.7	1.3	0.8
% of Career Employees	45%	*	46%	43%	48%	54%	68%	38%	46%	86%	

Source: Corporate Equipment Inventory 6/30/95, 6/30/96, 6/30/97 and Corporate Personnel System 10/95, 10/96, 10/97.

Excludes Medical Center Workstations as well as Workstations on Inventory which are 5 years of age or older.

*= Data not available