

Summaries of UCOP Human Resources Data, for the month of October, 1998 (Excluding Hospitals)
(This is the summary of salary figures for one month.)

Campus	Number of IT FTE (ordering)		Gross IT Pay	Average IT Pay (ordering)		Number of Staff FTE (ordering)		(All Staff, including IT.....)		
								Gross Staff Pay	Average Staff Pay (ordering)	
Berkeley	648.35	1	\$2,903,655.00	\$4,478.53	3	7,991.54	2	\$25,673,352.00	\$3,212.57	3
Davis	364.39	4	\$1,378,211.00	\$3,782.24	9	7,128.61	4	\$21,415,803.00	\$3,004.20	6
Irvine	259.34	5	\$1,127,069.00	\$4,345.91	4	3,921.49	6	\$12,338,475.00	\$3,146.37	4
Los Angeles	644.36	2	\$2,943,492.00	\$4,568.09	2	12,014.72	1	\$40,158,563.00	\$3,342.45	2
Riverside	82.62	9	\$350,090.00	\$4,237.35	5	2,300.01	8	\$6,852,965.00	\$2,979.54	7
Santa Barbara	195.62	7	\$801,576.00	\$4,097.62	8	3,322.69	7	\$9,115,849.00	\$2,743.51	9
Santa Cruz	109.56	8	\$460,169.00	\$4,200.16	7	2,178.75	9	\$6,463,492.00	\$2,966.61	8
San Diego	445.97	3	\$1,887,800.00	\$4,233.02	6	7,193.95	3	\$22,481,980.00	\$3,125.12	5
San Francisco	253.94	6	\$1,273,850.00	\$5,016.34	1	6,731.63	5	\$24,947,946.00	\$3,706.08	1
UC Total:	3,004.15		\$13,125,912.00			52,783.39		\$169,448,425.00		
UC Average:	333.79			\$4,369.26		5,864.82			\$3,210.26	

Cost and Numbers of Equipment purchased with State Funds and "Special State Appropriations" for Instruction, by Campus, 1998-99
(This does not include equipment purchased on extramural funding, or equipment classified as non-instruction.)

Campus	Equipment purchased with State Funds			Instructional Equipment purchased with Tuition & Fees		
	Count	(Ranking)	Value	Count	Cost	(ordering)
Berkeley	788	3	\$2,699,100.00	63	\$157,100.00	3
Davis	1011	1	\$3,050,800.00	11	\$30,600.00	5
Irvine	598	4	\$1,626,400.00	93	\$215,100.00	2
Los Angeles	802	2	\$1,965,000.00	130	\$310,500.00	1
Riverside	287	7	\$794,000.00	9	\$18,300.00	7
Santa Barbara	396	6	\$951,000.00	0	\$0.00	9
Santa Cruz	263	8	\$681,900.00	4	\$12,500.00	8
San Diego	458	5	\$1,619,300.00	10	\$31,700.00	6
San Francisco	175	9	\$527,400.00	31	\$78,600.00	4
UC Total	4778		\$13,914,900.00	351	\$854,400.00	

Basic Statistics	Enrollment			#IT FTE/Enrollment		(Medical included here)		% of FTE to	
	Enrollment	(ordering)	% of Santa Barbara	%	(ordering)	Total Employee FTE	Enrollment	(ordering)	
Berkeley	31,337.00	2	156%	2.07%	3	12,920.00	41.23%	6	
Davis	24,383.00	3	122%	1.49%	5	16,801.00	68.90%	4	
Irvine	18,662.00	6	93%	1.39%	6	9,348.00	50.09%	5	
Los Angeles	34,675.00	1	173%	1.86%	4	25,060.00	72.27%	2	
Riverside	11,600.00	7	58%	0.71%	9	3,602.00	31.05%	7	
Santa Barbara	20,056.00	4	100%	0.98%	7	5,330.00	26.58%	9	
Santa Cruz	11,302.00	8	56%	0.97%	8	3,484.00	30.83%	8	
San Diego	19,378.00	5	97%	2.30%	2	13,997.00	72.23%	3	
San Francisco	2,461.00	9	12%	10.32%	1	10,198.00	414.38%	1	

Data Sources: UCOP Corporate Data Reports and UCOP Web pages (enrollment and staffing data).